SUMMARY FORM COLLECTIVE BARGAINING AGREEMENT PUBLIC SECTOR / NON-POLICE NON FIRE

Section I: Agreement Details

Public Employer: LODI BOARD OF EDUCATION County BERGEN Employee Organization Assoc. of Lodi School Supv Employee in Unit 9 Base Year Contract Term: 14-15 New Contract Term <u>15-16,16-17,1718</u> Type of Settlement ☐ Medcated Settlement ☐ Fact-Finder Recommendations X Voluntary Settlement ☐ Super Concilation Column A Base Year- Total Cost (Column B New Base Year- Total Cost (First Year Last Year of Previous agrement) of Successor agrement) Sectin II: Economic 14-15 15-16 Item 1...... Salary 857,181 857,181 Item 2...... Increment 13,185 Item 3...... Longevity 9,600 14,400 Item 4...... Item 5...... Item 6...... Item 7...... Item 8...... Item 9..... Item 10...... Item 11...... Item 12...... Any additional items list on separate sheet Additional Item Section III Totals - Sum of Cost in each column (Total) (Total) 866,781 884,766 Sections IV: analysis of new successor agreement **NEW AGREEMENT ANALYSIS** Total Base Year (previous agreement) 866,781 Effective Date (m/d/yyyy) 7/1/2014 7/1/2015 7/1/2016 7/1/2017 Percent Increase 2.07% 2.68% 2.65% Total Cost of Increase 17,985 23.678 24,097 Total base salary (successor agreement 866,781 884,766 908,444 932,541 Section V: Impact of Settlement - average annual over term of agreement Percent impact (average per year over term of agreement) 2.47% Dollar impact (average per year over term of agreement) \$47,775 Section VI Health Insurance (Indicate costs assicuated on each item Base Year Year 1 2015 2016 Cost of Health Plan 173,760 189,399 Employee Contributon..... -52,470 -57,192 Prescription 47,626 47,626 12,528 11,448 The undersigned certifies that the foregoing figueres are true and is aware that if any of the foregoing items are false, s/he is subject to punishment Section VI

Prepared by

Marc A. Capizzi
Print Nam

Title: Business Administrator/Board Secetary

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